

Pomerene Elementary District	020464	Cochise
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$214,255	\$42,969	\$1,225	\$15,976	\$334	\$274,759
Support Services						
Students	\$7,867	\$2,834	\$0	\$338	\$0	\$11,039
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$2,013	\$779	\$0	\$2,792
School Administration	\$77,216	\$14,226	\$528	\$475	\$0	\$92,445
Business and Central	\$25	\$25	\$0	\$0	\$0	\$50
Operation Maintenance of Plant Services	\$30,696	\$7,688	\$15,162	\$27,321	\$0	\$80,867
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$29,416	\$8,120	\$0	\$0	\$0	\$37,536
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$359,475	\$75,862	\$18,928	\$44,889	\$334	\$499,488
Special Education						
Classroom Instruction	\$29,686	\$3,178	\$0	\$573	\$79	\$33,516
Support Services						
Students	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$29,686	\$3,178	\$15,000	\$573	\$79	\$48,516
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$2,370	\$328	\$58	\$4,570	\$507	\$7,833
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$391,531	\$79,368	\$33,986	\$50,032	\$920	\$555,837

Taken from FY 1998-1999 Annual Financial Report